

**CITY OF TEMPLE CITY
CITY COUNCIL AND COMMUNITY REDEVELOPMENT AGENCY
AND FINANCING AUTHORITY SPECIAL MEETING
BUDGET STUDY SESSION**

**MAY 20, 2010 – 6:30 P.M.
COUNCIL CHAMBERS – 5938 KAUFFMAN AVENUE
AGENDA**

- 1. CALL TO ORDER ALL AGENCIES** – Mayor Vizcarra
- 2. ROLL CALL** – Councilmember-Blum, Sternquist, Yu, Chavez, Vizcarra
- 3. PUBLIC COMMENTS**
- 4. THREE FISCAL YEAR (FY) OVERVIEW OF REVENUES AND EXPENDITURES (FY 2007-08 THROUGH FY 2009-10)**
- 5. PROPOSED FY 2010-11 CITY BUDGET DOCUMENT**
 - a) REVIEW FY 2009-10 CITY BUDGET – YEAR END
 - b) PROPOSED FY 2010-11 CITY BUDGET
 - i. GENERAL FUND REVENUES / EXPENDITURES
 - ii. SPECIAL FUND REVENUES / EXPENDITURES
 - iii. EQUIPMENT REPLACEMENT
 - iv. CAPITAL IMPROVEMENT PROGRAM (CIP)
 - c) COMMUNITY REDEVELOPMENT AGENCY (CRA) BUDGET - FY 2010-11
 - d) FINANCING AUTHORITY (FA) BUDGET - FY 2010-11
- 6. ADJOURNMENT**