

**CITY COUNCIL  
TEMPLE CITY, CALIFORNIA  
SPECIAL MEETING – BUDGET STUDY SESSION  
May 29, 2018 – 6:30 P.M.  
COUNCIL CHAMBERS – 5938 KAUFFMAN AVENUE**

**PROCEDURE TO ADDRESS CITY COUNCIL:**

If you wish to address the City Council, please complete a Speaker Request Form, indicating the agenda item number and submit it to the City Clerk. There will be a maximum 30-minute period for comments on any subject with a 3-minute time limit on each speaker, unless waived by Council. You have the opportunity to address the City Council at the following times:

**AGENDA ITEM** - at the time the Council considers the agenda item.

**NON-AGENDA ITEM** - at the time for PUBLIC COMMENTS. Please note that while the City Council values your comments, pursuant to the Brown Act, the Council cannot take action on any item not listed on the agenda.

**PUBLIC HEARING** - at the time for public hearings under PUBLIC HEARING.

*The listing of any item on the agenda includes the authority of the Council to take action on such item and to approve, disapprove, or give direction on any item.*

1. **CALL TO ORDER** – Mayor
2. **ROLL CALL** – Councilmember Chavez, Sternquist, Yu, Fish, Man
3. **PUBLIC COMMENTS**
4. **DISCUSSION ITEM**
  - A. **PROPOSED ANNUAL BUDGET FOR FISCAL YEAR (FY) 2018-19**

The Proposed Budget for Fiscal Year 2018-19 focuses on creating a roadmap for maintaining the financial stability of the community into the future while balancing current needs.

Recommendation:

1. Provide direction to staff on the Proposed Budget for Fiscal Year 2018-19;
2. Update the categories and amounts of the General Fund Balance classifications;
3. Approve the proposed staffing reorganization in the Parks and Recreation Department;

4. Approve a plan for eliminating the deficit in the Lighting and Landscaping District;
5. Review proposed Strategic Plan work program and provide direction to staff; and
6. Direct staff on use of Measure M funds.

## **5. ADJOURNMENT**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at (626) 285-2171. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the Civic Center bulletin board not less than 24 hours prior to the meeting.

Signed and Posted: May 24, 2018 (9:00 a.m.) by Jillian Nunez, Deputy City Clerk